



General Fund MTP Growth Options

MTP Reference	MTP Option Description	2015/2016 £	2016/2017 £	2017/2018 £	2018/2019 £	2019/2020 £
Customers & Communities						
B115	Victoria Street Coach Park Toilet	22,000	22,000	22,000	22,000	22,000
		22,000	22,000	22,000	22,000	22,000
Regeneration, Enterprise & Planning						
B126	EZ Budget Increase	130,000	130,000	130,000	130,000	0
B132	Northampton Alive	50,000	50,000	50,000	50,000	50,000
B142	Business Incentive Scheme	250,000	250,000	250,000	250,000	250,000
		430,000	430,000	430,000	430,000	300,000
Cross Organisation						
B144	Living Wage	14,800	14,800	14,800	14,800	14,800
		14,800	14,800	14,800	14,800	14,800
Total Growth		466,800	466,800	466,800	466,800	336,800